HOLMES COUNTY HIGHWAY DEPT. COUNTY ENGINEER

Annual Report

2019

March 25th, 2020 - It is a time when the Coronavirus (COVID-19) has brought the Country, State of Ohio, and Holmes County to a slow crawl with nearly everyone under the "Stay at Home" order, except "essential personnel". Our office staff, as well as the Tax Map Office, are working from home as much as possible to comply with the order. Our highway workers have been split into two different crews with a week on and a week off, and each crew will come in on an emergency basis. We are having the equipment and office professionally disinfected each week before the crews are switched out. The hope is that this will isolate the crews from one another, so we don't lose everyone to a mandatory quarantine in the event someone becomes sick with COVID-19. The work of all the departments I administer must carry on if our community is to continue to function, so we are doing so in as safe a manner as possible.

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7191 S.R. 39		Ę.

Our personnel, as well as all Holmes County residents, are accustomed to working hard every day to make Holmes County the best place to live and work. During nearly all emergency situations and disasters, the staff of the Holmes County Engineer is out on the front lines fixing critical infrastructure, and providing safe travel for everyone in the County. In nearly every other crisis the community pulls its resources and works together to fix the situation. We all find ourselves in unfamiliar waters when we are told the best thing we can do to help is to stay home.

I am hopeful that this situation will soon pass so that we can all get back to doing what we do best. My entire staff and I are problem solvers that are used to fixing problems; unfortunately, at this time our skills are not what is most needed to help fix this particular crisis. When this situation is over though, we will have a lot of important work to continue for the people of Homes County. I know we will work even harder than usual with a new appreciation for the life we have been given and the opportunity to make a difference in the lives of the people of Holmes County.

The citizens of Holmes County and visitors have seen significant improvement in the condition of our County roads over the past three years. We have received numerous positive phone calls and comments since the people of Holmes County voted in favor "to make our roads better" by supporting the 0.25% road sales tax. We hope to continue this work for many years to come.

At this point in time we have three years of work completed. In 2017 we improved 28.01 miles of roadway, in 2018 we improved 30.997 miles of roadway, and in 2019 we improved 31.154 miles of roadway. So far, we have improved 90.161 miles out of the 150-mile goal pledged to the people of Homes County. We have 29.62 miles planned this year, leaving one more year to meet or exceed the goal.

For 2020 we are planning to improve: CR 58 - 6.5 mi, CR 68 - 6.92 mi, CR 70 - 6.5 mi, CR 77 (SR 39 to SR 62) - 1.46 mi, CR 100 - 2.54 mi, CR 101 - 0.16 mi, CR 120 - 2.23 mi, CR 186 - 2.93 mi, CR 187 - 0.28 mi, CR 580 - 0.10 mi, for a total of 29.62 miles.

One last note regarding our 2020 plans. We have studied the way we do ditching and are reviewing the possibility of acquiring a Gradall, or smaller grader to help us ditch more efficiently. At this time though, we are going to proceed with running two crews using our existing smaller track-hoes with ditching buckets to perform the ditching needs.

Holmes County is a wonderful place to live and work!!

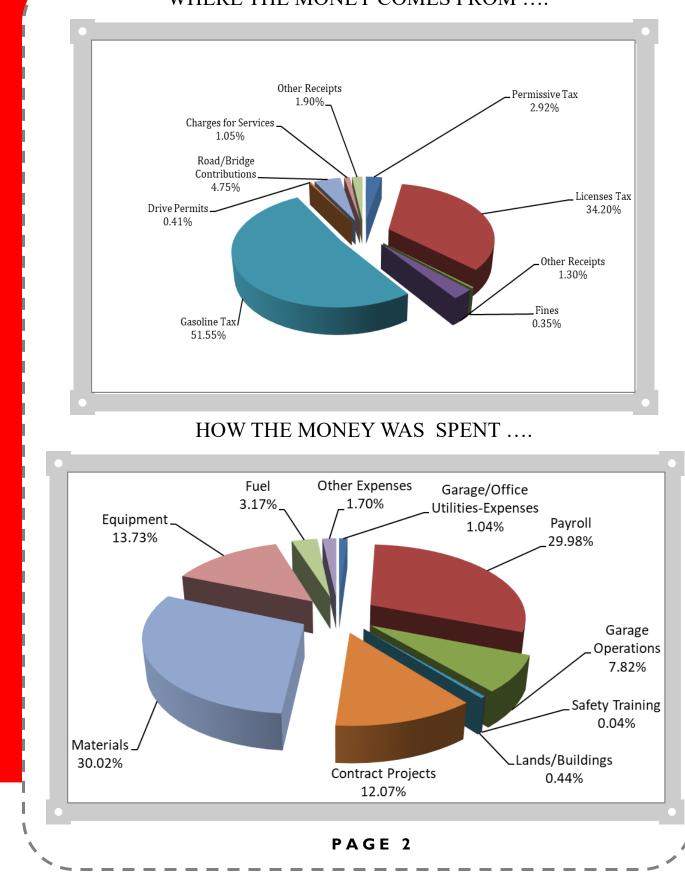
7191 S.R. 39 P.O. Box 29 Millersburg, OH 44654 Phone: 330.674.1856 Fax: 330.674.7918 engineer@holmesengineer.org

I respectfully submit this annual report required by Ohio Revised Code Ch. 5543.

Christopher R. Young, P.E., P.S - Holmes County Engineer

2019 BUDGET

WHERE THE MONEY COMES FROM



2019 ROAD PROJECTS





2019 Road Projects	Equipment	Labor	Material	Total
Culverts/Catch Basins Install & Repaired	\$18,965.06	\$10,383.85	\$9,903.14	\$39,252.05
Snow/Ice Removal	\$147,442.12	\$88,189.61	\$213,691.36	\$449,323.09
Ditching	\$173,641.00	\$88,039.32	\$5,795.16	\$267,475.48
Patching	\$144,973.46	\$96,920.61	\$372,886.33	\$614,780.40
Leveling	\$56,793.85	\$25,026.26	\$387,174.16	\$468,994.27
Hauling Stock	\$15,666.69	\$5,553.21	\$201.58	\$21,421.48
Berming/Washout Repairs	\$41,291.39	\$27,850.58	\$10,415.41	\$79,557.38
Mowing/Weed Control	\$46,614.12	\$36,902.80	\$0.00	\$83,516.92
Brush & Tree Removal	\$15,790.39	\$23,201.08	\$0.00	\$38,991.47
Signage	\$13,529.53	\$17,373.49	\$0.00	\$30,903.02
Equipment Moving	\$7,600.85	\$5,469.04	\$0.00	\$13,069.89
Road Reclamation/Grinding	\$52,131.61	\$13,995.17	\$905.72	\$67,032.50



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2019 GRANT/BRIDGE/CONTRACT PROJECTS

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HOL VAR	PM Phase 3		HOL VA	R GR Phase 9
ODOT LPA	<u>\$205,762.50</u>		ODOT LPA	\$358,505.02
Total	\$205,762.50		Total	\$358,505.02
23.6 miles of Cen miles of Edge Lir of Resurfaced Ro	e Striping		18,300 ft of new installation on v roads.	w guardrail various county
HOL CI	R 203-2.60			ostruction Removal base 1
OPWC Local Funds	\$255,300.00 \$246,630.12		Local Funds	\$48,880.00
Other Funds	\$ <u>55,000.00</u>		Total	\$48,880.00
Total Realignment and CR 203 & TR 35	\$556,930.12 improvement of 1 intersection.			9 hazardous trees ounty road right-of-
	I	BRIDGE	5	
	CR 70 CR 22 TR 257 TR 305 Misc. Bri	- 6316 \$6 - 0061 \$5	52,676.69 0,059.82 19,844.27 10,885.37 \$89,101.06	
		\$302,567.2		

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2019 0.25% SALES TAX RESURFACING

<u>Road</u>	<u>Mileage</u>
CR 22	9.265
CR 22A	0.027
CR 50	4.009
CR 203	4.220
CR 207	5.225
CR 220	0.088
CR 385	1.321
CR 77 (from TR 613 to Wayne Co line)	0.999
wayne Comme)	

*Total Miles Resurfaced (sales tax) 25.154

* In addition we leveled ourselves for our budget CR 349-1.5 miles and CR 201-4.5 miles.

Melway Paving was awarded the project as the lowest and best qualified bidder, and performed the work at a cost of \$2,433,982.44. The Holmes County Highway Department performed the preparation work, such as grinding on the roads that were to be resurfaced. The cost of the grinding was \$67,032.50. These preparation costs were from local funding, and include equipment, labor, and material. The total overall cost of the project was \$2,501,014.94.

The total cost of the project includes; reclaiming, resurfacing, and berming. \$750,000.00 of the project costs were financed through an OPWC loan, which will be paid back as the 0.25% sales tax fund increases. The remaining cost of the project was paid from the 0.25% sales tax funds.

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March 25, 2020

2019 BRIDGE SUMMARY

March 25, 2020

Holmes County Commissioners 2 Court Street, Suite 14 Millersburg, Ohio 44654

Gentlemen:

ORC 5549.01 requires the County Engineer to file written recommendations with Board of County Commissioners on machinery, tools, and equipment that should be purchased for use during the ensuing year and estimated cost thereof.

Here is the list of items to be purchased in 2020.

Ditching Equipment (used small grader)

\$ 25,000

Sincerely,

Holmes County Engineer

Christopher R. Young, P.E., P.S.